



SeaDataCloud

Work plan, milestones and deliverables
for the 2nd year – First report to EC

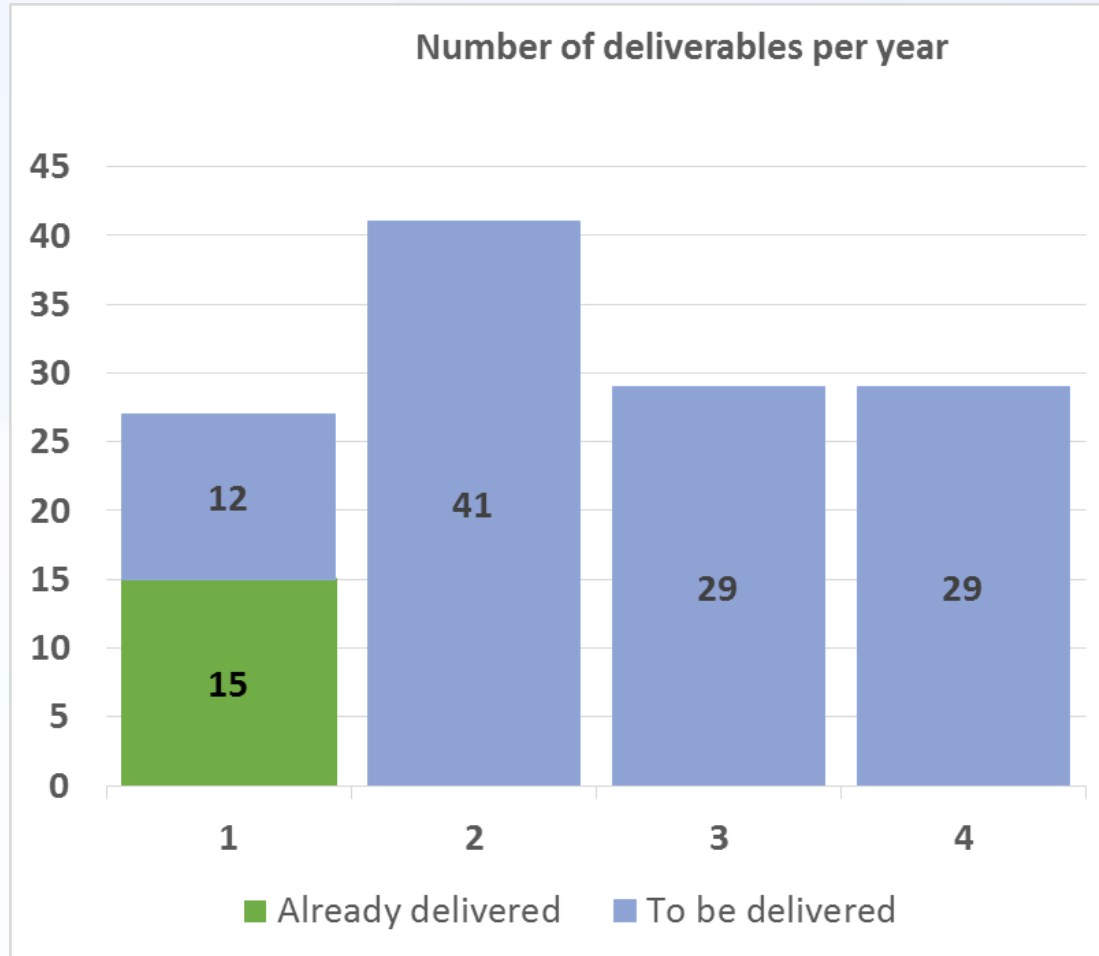
M. Fichaut - IFREMER

First annual meeting, Athens, Greece - 18-19 October 2017
sdn-userdesk@seadatanet.org – www.seadatanet.org

- During these 2 days, progress made have been illustrated by all the WP and tasks leaders
- For EC, progress is controlled through
 - the contractual deliverables
 - the contractual milestones
 - the mid-term review



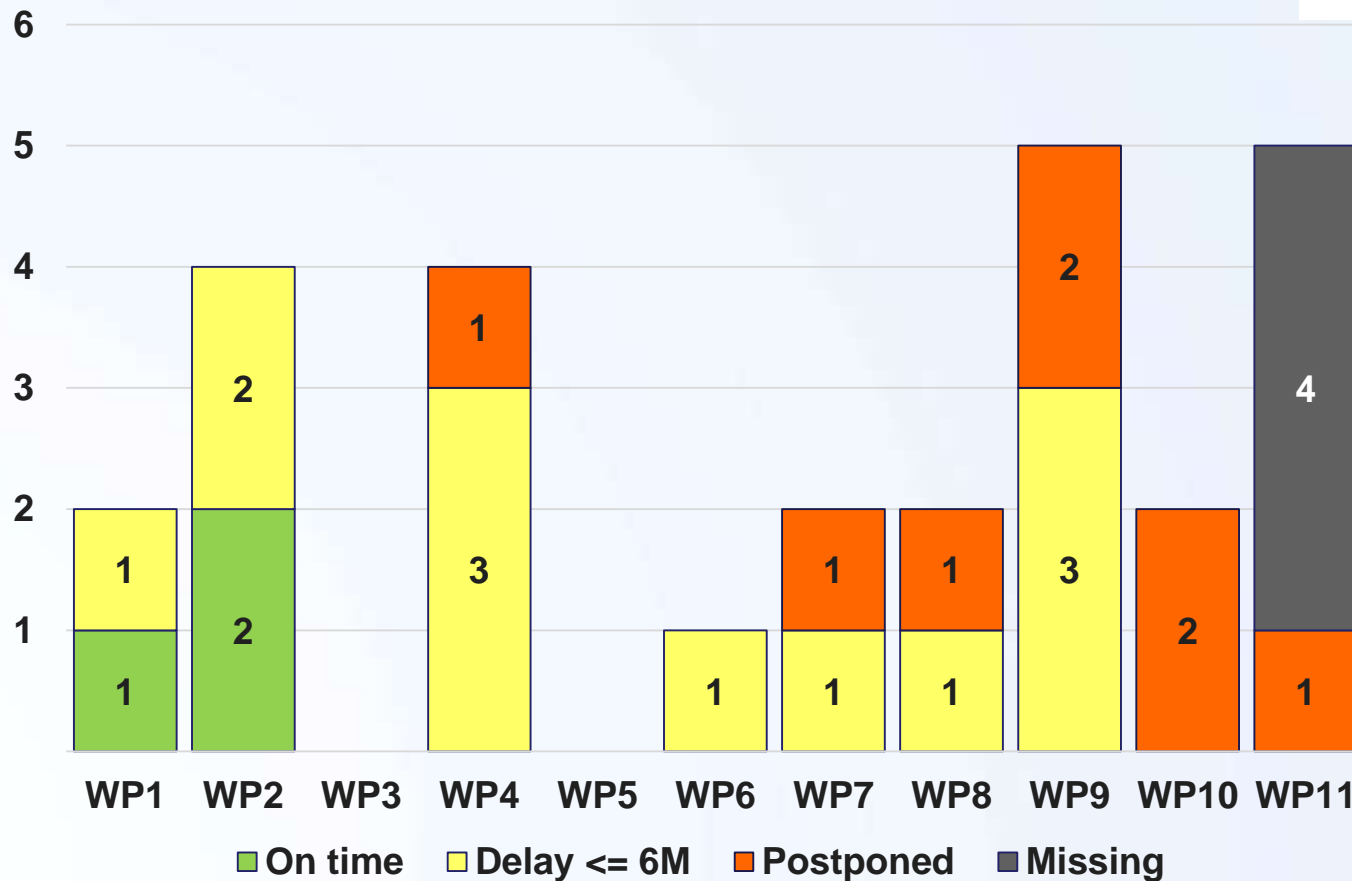
126 deliverables for the whole project



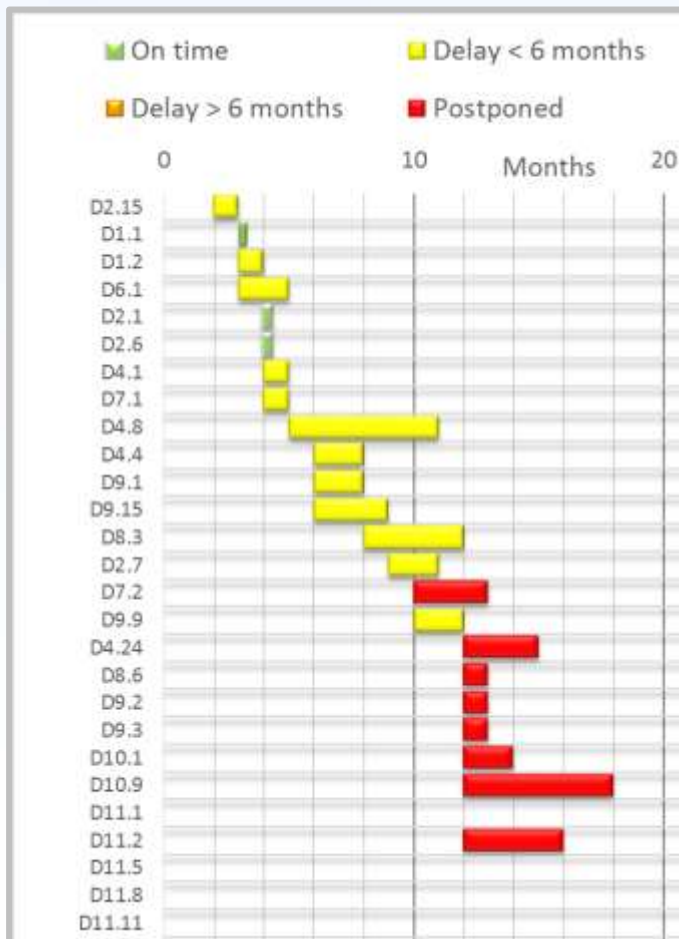
27 deliverables for the 1st year



Status of the deliverables par WP



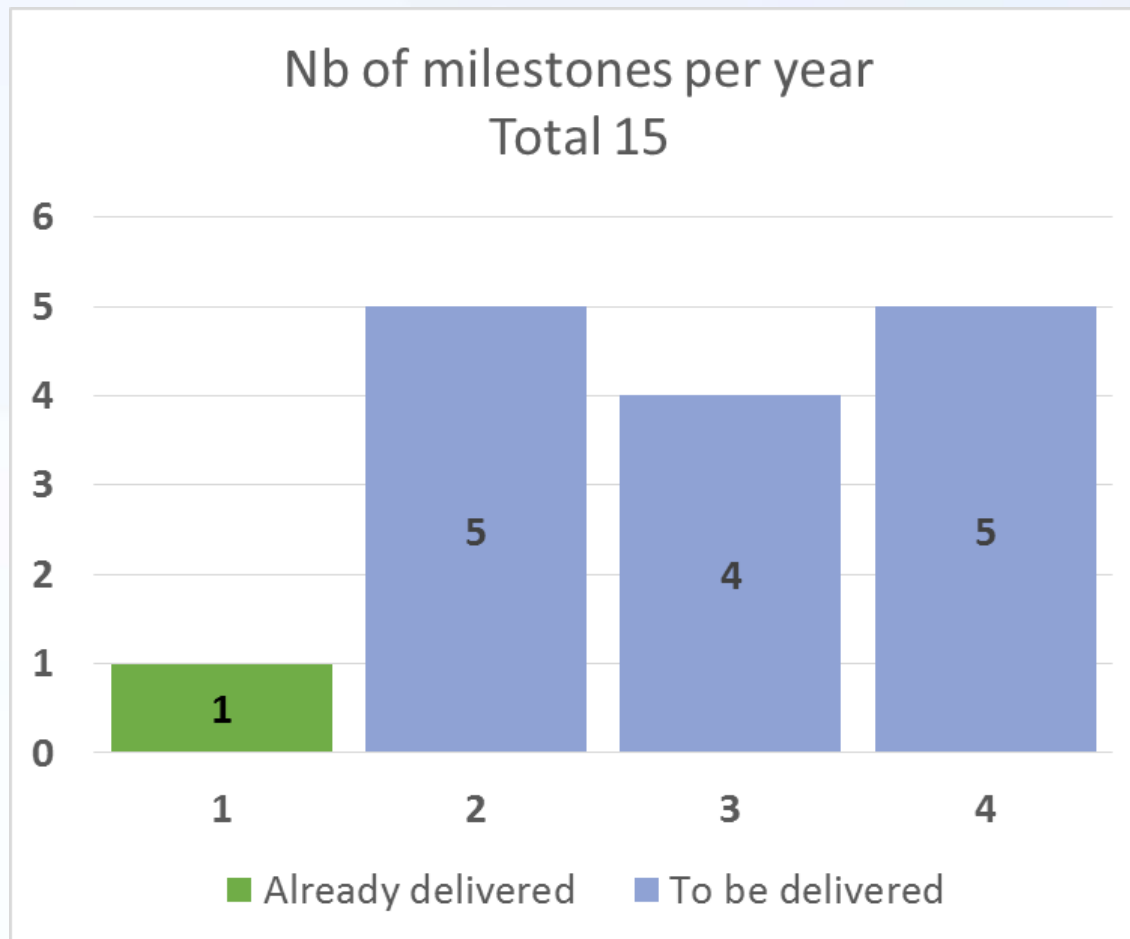
Deliveries for the 1st year



Total of 27 deliveries

- 3 on-time
- 12 delayed, mean delay = 2.25 months
- 12 missing
 - 4 due on end of October
 - 8 Postponed of 1, 2, 3, 4 and 6 months

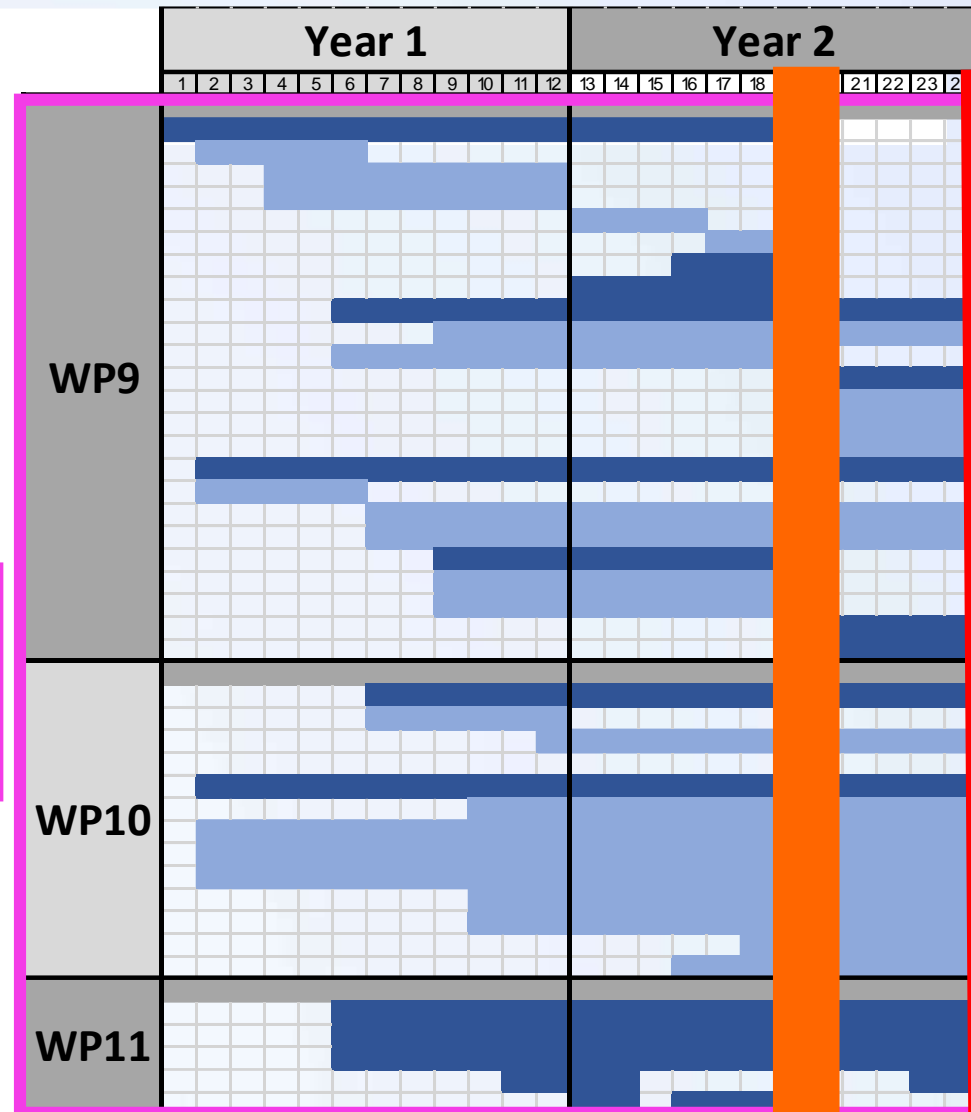
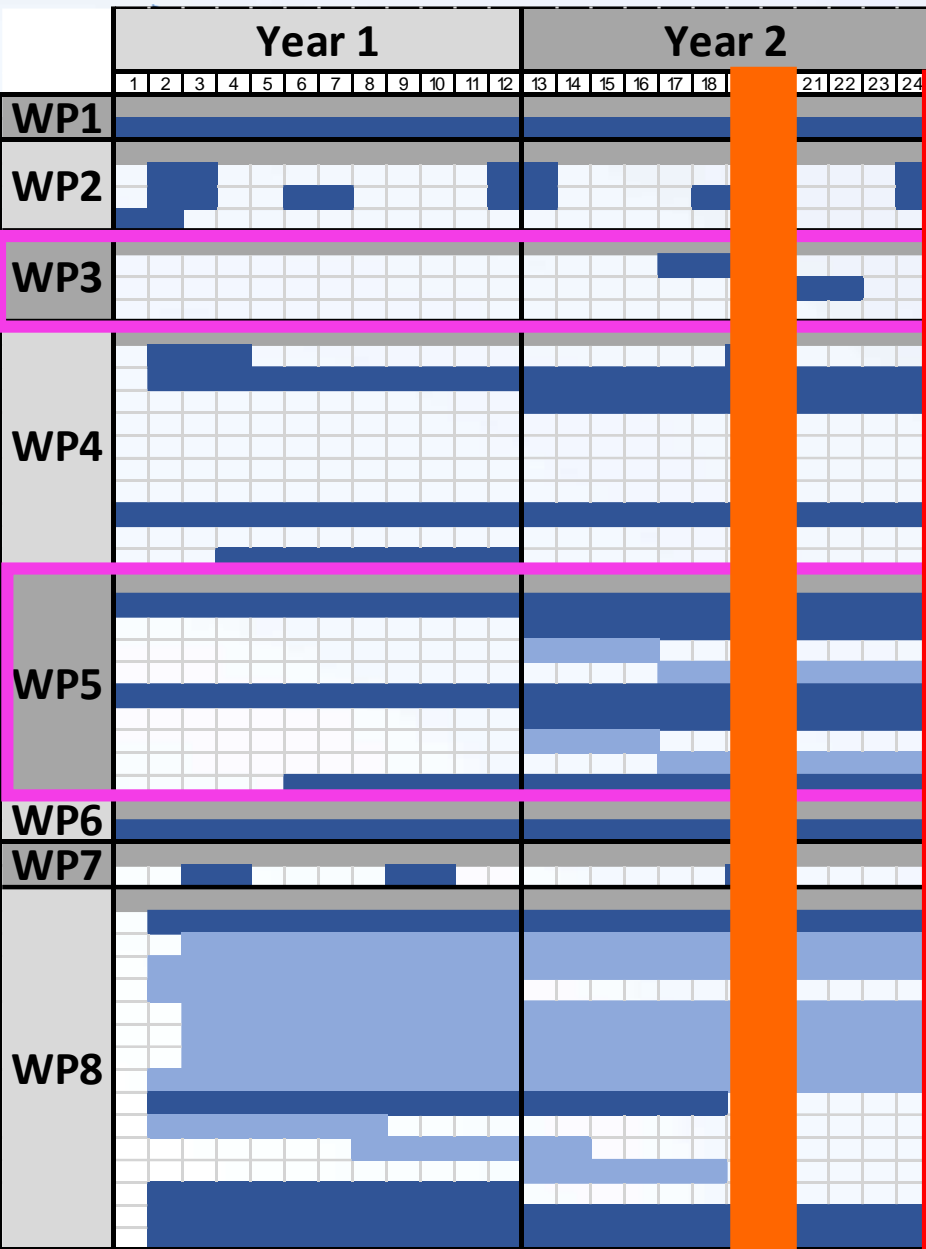
15 milestones for the whole project



1 milestones for the 1st year



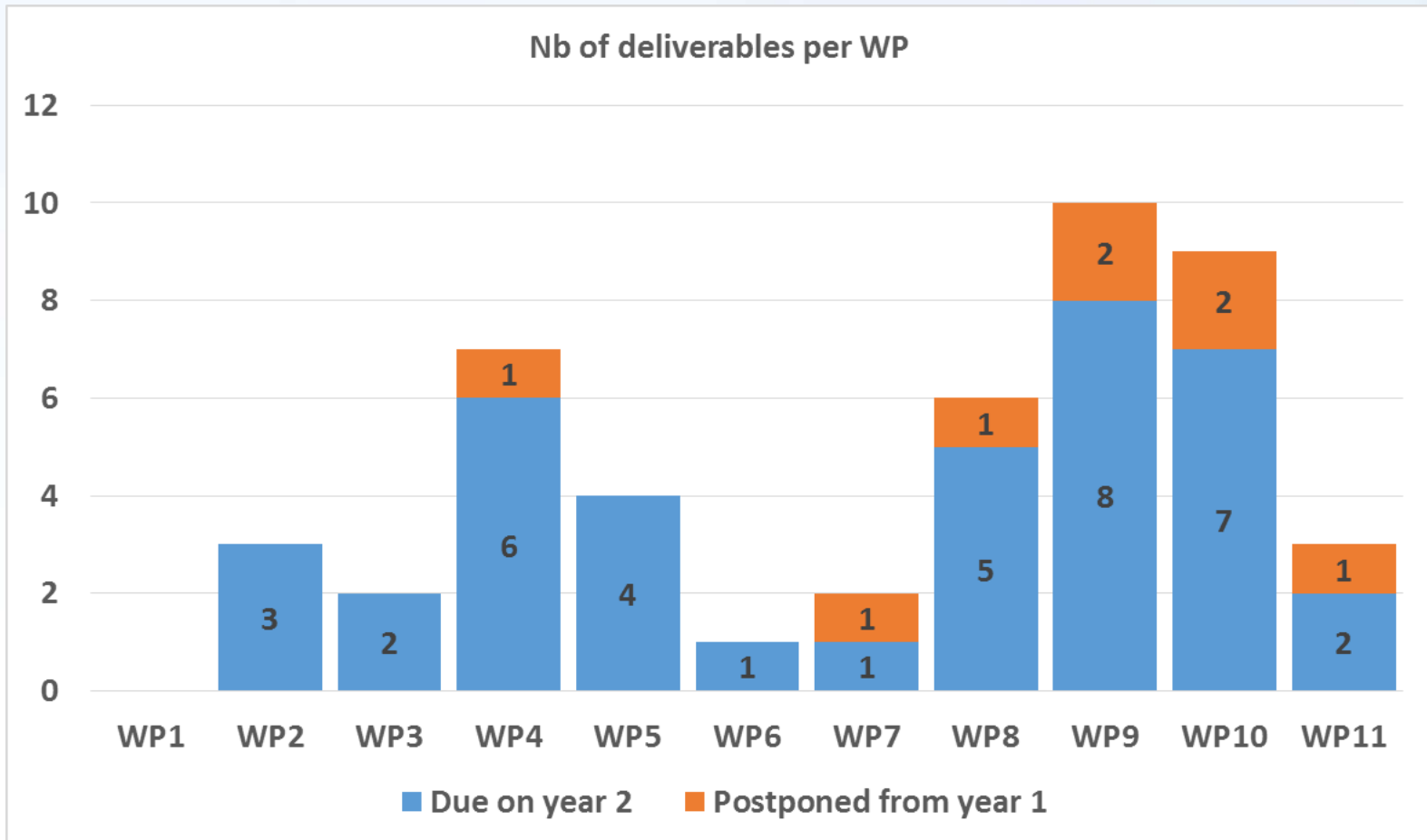
Milestone	N°	Contract delivery month	Real delivery month	Leader
Kick-off meeting	MS1	2	1	IFREMER/LHEI



Mid term review

Reporting to EC

41 contractual deliverables for the 2nd year + 8 postponed from the 1st year





5 milestones for the 2nd year

Milestone	N°	WP	Contract delivery month	Leader
Upgraded CDI services with cloud replication operational in test	MS2	9	18 (April)	MARIS
1st training session on data product generation	MS3	11	19 (May)	ULG
1st training session for data providers	MS4	3	21 (July)	RBINS
1st innovation cycle performed	MS5	5, 8, 9	24 (October)	MARIS
IMDIS 2018 conference	MS6	4	24 (October)	IFREMER

Training sessions



- In April 2018, **first training on product generation**, concerns the product leaders, organised by ULG (WP11)
 - Each product leader has received funds for travelling
- In June 2018, **first training of the data providers**: concerns all data centres as trainees, and the trainers, organised by RBINS and IODE (WP3)
 - Each data centres have received funds for travelling

IMDIS 2018 conference

- Barcelona, locally organised by CSIC and by IFREMER (web site, online submission, review)
- Back to back with SeaDataCloud annual meeting
- Dates (ICES in September 2018, IDW on 22-24th October 2018)
 - 5-7 November 2018: IMDIS, 8-9 November 2018: SDC plenary + steering committee

IMDIS 2018 - Planning

- Announcement: Beginning November 2017 (email list)
- Opening of Web site: end November 2017 (IFREMER)
- On-line registration: January 2018 (CSIB)
 - Discount rate until 30th September 2018
 - Full rate 1st October 2018/ 1st November 2018
- Opening of online submission: January 2018 (IFREMER)
 - Dead line 30 April 2018
- Review 15th May – 15th June (Launch by IFREMER, participation IMDIS steering committee + other reviewers)
- Selection of papers, preparation of programmes and proceedings – 15th June – 15th July (IFREMER)
- Letter of acceptance: from 15th July 2018 (IFREMER)

IMDIS 2018 – Partner's participation

- All partners are invited to participate
 - ➔ 2,000 € have been provided per partner for that purpose (travel cost + registration)
- Submission of papers and posters are encouraged

Other SeaDataCloud meetings

- Next Technical Task Group (TTG)
- Next Steering Group (SG)
 - Both on the same week end of April 2018
 - SG on 24th April 2018
 - TTG on 25-26th April 2018
 - Place could be IFREMER, Brest
- Next scientific committee (SC)
 - Place and date to be defined

Mid-term review

- After 2 years
 - Could be November or December 2018
 - Exact dates and place to be defined with the EC project officer
 - Concerns all WP leaders who will be invited to the review to provide synthesis of the work done



First report to EC

- End of the reporting period: 31/04/2018
- Report due on 30/06/2018
- Same method than for SeaDataNet 2
 - Financial report
 - Project office (PO) sends an Excel template to each partner
 - Each partner fulfils its expenses in the Excel template and sends it back to the PO for checking
 - PO gives the green light to input the values in the EC portal
 - Scientific report
 - PO sends a Word template to all WP leaders
 - Each WP leader writes her/his WP report and send it back to the PO



Main differences FP7 / H2020

	FP7	H2020
Funding rates for Research activities	75%	100%
Overhead/indirect costs	Different models (20%, 60% or actual)	25%
Audit certificates	All beneficiaries exceeding 375,000 EUR EU contribution - cumulative in periods	All beneficiaries exceeding 325,000 EUR EU contribution - only one at the end of the project
Adjusting of the yearly personnel costs	Possible	Not possible
Access cost reporting	All data centres	All centres managing central services (WP6 activity)



TIPs for reporting (1)

- Be as close as possible to what is defined in the Grant Agreement in terms of man/months per Work Package (WP)
- Involvement of partners per WP is well described in the GA and on the web site:
 - <https://www.seadatanet.org/About-us/SeaDataCloud/Activities/Partners-Work-Packages>
 - Details on m/m per partner and WP are in the GA



TIPs for reporting (2) -

Work package	Who	What
WP1	MARIS and IFREMER only	TC and MM
WP1	Partners with AUDIT	OC for the Audit cost
WP2	All partners: For participation to plenary and steering group meetings	TC and MM
WP3	All partners attending as trainee	TC only
WP3	All partners organising or attending as trainers	TC and MM
WP4	All partners	TC and registration costs for IMDIS 2018

TC = Travel Costs, MM= Man/Months, OC= Other Costs



TIPs for reporting (3)

Work package	Who	What
WP5	All data centres	MM
WP6	All centres managing central services	MM
WP7	Members of the Scientific committee	TC and MM
WP8, WP9, WP10	Members of the TTG	TC and MM
WP11	Regional product leader	TC and MM
WP11	All data centres	MM

TC = Travel Costs, MM= Man/Months, OC= Other Costs



TIPs for reporting (4)

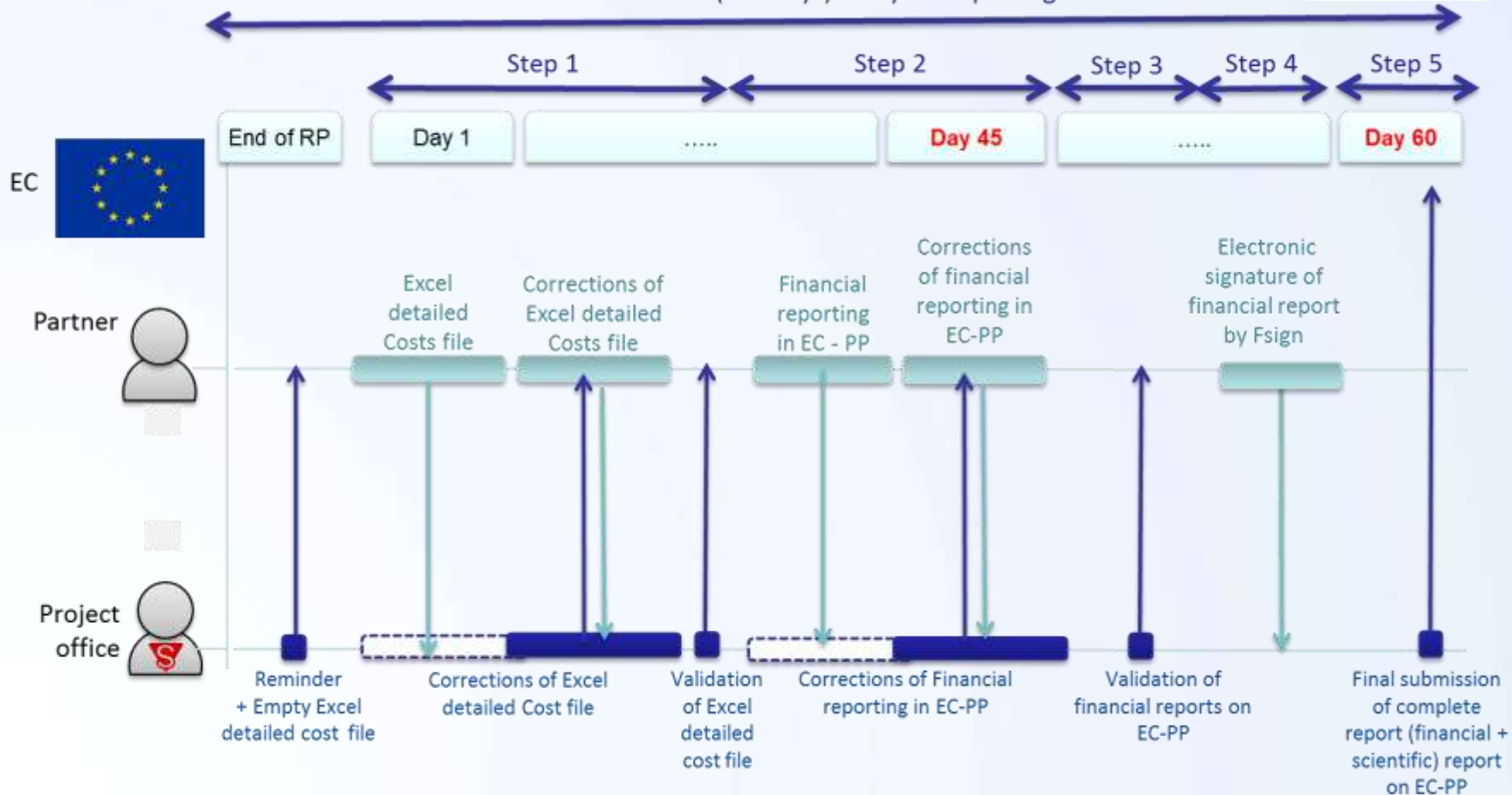
Subcontracting costs concern only 3 partners and the subcontractors that are declared in the Grant Agreement

- IFREMER → INSTM, IOC/IODE, JCOMMOPS
- MARIS → CSIRO
- OGS → IMBK

First report to EC : financial report



2 month (=60 days) delay for reporting



First report to EC: Scientific report

